The Village budget year which ends on June 30th of 2023 is expected to be right on track as projected. Our revenues have been strong for the most part for the entire year. However, expenses have increased due to inflation and fuel costs over the last two quarters. Even so, the Village General Fund should finish at a higher level than when we started the fiscal year. We should be in good shape to start the new fiscal year and we are working on the budget for the 2023-2024 fiscal year. Our garbage and recycling service costs will increase for the next budget cycle. Some of this is due to contractual increases and fuel costs, and some due to growth in the housing market. The Village currently serves 1,185 households. The garbage and recycling service for these households next year will cost approximately $195,824. Bulk pickup costs are around $10,000 per year. The Village brings in $130,708 in property taxes from residents on the current 5 cent tax rate. On average each resident receives $174 a year of garbage, recycling, and bulk pickup services for $110 of actual property tax cost. (based on a 5 cent tax rate)

As of 1/31/23 the following are the fund amounts for Village deposits:

General Fund $1,724,237
ARP Fund $ 464,728
Powell Bill $ 359,911
Restricted $ 237,288
Services $ 74,336

In addition to the ARP grant funding received from the federal government, the Village has been awarded a PARTF Grant in the amount of $480,000 to complete restoration of existing Village Park facilities as well as to develop new ones. The PARTF Grant money is not received until costs are incurred and reimbursement for those costs are filed. That is why they do not show up on our fund balances yet as we have not started spending on the eligible project. The Village has also been awarded an additional $200,000 Grant that can be used to help complete the planned Village Park project. We are in the process of receiving these funds and they should be in the bank sometime this spring. All ARP funding must be utilized prior to December of 2024. The PARTF Grant period lasts until November of 2025. The $200,000 grant must be expended by June of 2024. Therefore careful planning must be done in order to correctly and most efficiently utilize grant monies available.

I will give an update on page 3 of this newsletter concerning the status and planning on the Village Park Phase II project and a projected timetable of what to expect and when construction could begin.

Thank you for allowing me to serve this community, and I look forward to the challenges and opportunities we have ahead of us.

Dan Corder
Village Administrator
The Village of Tobaccoville's Bulk Item Pickup Service will be held during the spring of 2023. Please read this article carefully as our collection routes and days for service will be determined by your residence location and garbage and recycling route within the Village limits.

The Village of Tobaccoville and the City of King have signed an interlocal agreement to allow equipment and personnel to be contracted to provide an annual curbside bulk pickup for Village of Tobaccoville residents. Please note that the schedule of our pickup has been adjusted in order to accommodate the City of King collection schedules so that service to their citizens won't be interrupted. This means that crews will work in Tobaccoville only on Tuesday, Thursday, and Friday during the pickup for your route. The Village of Tobaccoville will split the bulk pickup collection schedules for our citizens by the garbage and recycling route you are assigned to. The pickup is scheduled to be conducted as follows:

If you are on the Tuesday garbage service route (Red route), bulk pickup collection will begin April 25th at 7:00 a.m.

If you are on the Monday garbage service route (Blue Route), bulk pickup collection will begin on May 2nd at 7:00 a.m.

Residents are requested to have acceptable items at the curb no later than 7:00 a.m. on Tuesday on the day that bulk pickup has been set for your route. Items must be placed at the curb in such a manner that obstacles such as mail boxes, vehicles, power lines and trees etc. are not in the way of the lift arm of the collection vehicle. Items which have not been placed at the curb by 7:00 a.m. may not be collected. The collection vehicle will only pass by your property one time during the collection period. We will not return once a collection vehicle has passed your residence during the pickup schedule. An additional reminder, the collection vehicles will not pick up household garbage which should be placed in your garbage cart and picked up on your regular trash day. Please keep garbage separate from bulk pickup items. Garbage will be picked up as normal by Foothill Waste Solutions. Also, any items containing glass must be separated from other items to reduce breakage potential.

Please keep in mind that we will not pickup locations where it is obvious that dumping has occurred, construction sites or materials, or locations where acceptable and non-acceptable items have been comingled!

Please note that TV’s, computers and computer related electronics are now banned from the landfill! These items can no longer be picked up during bulk pickup! They must be recycled by taking them to an acceptable recycling center.

In order to assist you with guidelines for items we will pick up, we have provided a list of acceptable and non-acceptable items. If you have any questions prior to the pickup, please contact Village Hall at 983-0029.

**ACCEPTABLE ITEMS**
- Furniture
- Major appliances
- Grills (no tanks)
- Water heaters
- Mattresses
- Toilets
- Carpet
- Lawnmowers with gas and oil removed
- Toys
- Bicycles
- Glass windows and doors (only if separated from other items)

**NON-ACCEPTABLE ITEMS**
- Trash usually picked up on garbage day
- No items with any type of gas tank
- Metal drums
- Hazardous materials
- Liquids of any kind
- Paint
- Construction debris and building materials
- Asphalt, concrete, or rocks
- Yard waste, firewood, lumber, and stumps
- Cars, vehicle parts, batteries, or tires
- Propane or gas tanks
- Fluorescent light bulbs
- TV’s, computers, and electronics
Village Park Phase II Update

Village Park Phase II “as pictured on the PARTF site plan below” has several components. First a trail would be installed around the perimeter of the 9.5 acre parcel immediately west of the existing park. Then a shelter, disc golf course and amphitheater would be constructed. The tennis and basketball courts would also be renovated and a volleyball court added. The plan shows the approximate location of the planned new additions and improvements. Only the items that were requested on the PARTF Grant (shown in green) will be a part of this process for now.

The Village signed an architectural contract with McGill & Associates on March 3, 2023 to begin the process of development of specifications and construction documents for bidding elements of Village Park Phase II. The Village will probably separate the project into several components. One bid will be for development of the trail system and the disc golf course. Another bid will be for the shelter and the amphitheater. The other components including tennis court renovations and the sand volleyball court will be bid separately. The first thing to do is to get the project elements to bid in order to compare actual bids to cost estimates. The Village Council will then evaluate all bids and make decisions from there. I would expect bidding to take place late spring of 2023, and if awards can be made, then site development and construction could begin this summer and fall. Hopefully a good part of the project can be completed over the next fiscal year. We will give progress reports regularly on our website and newsletter as work takes place.
Recycling Bulletin!!!!!

For your convenience, we are printing these recycling schedules in the newsletter. Recycling is picked up on every other Wednesday depending on which route you are on. Please note that if your garbage is normally picked up on Monday, then your recycling is picked up every other Wednesday on the blue route.

If you garbage is normally picked up on Tuesday, your recycling is picked up every other Wednesday on the red route. The schedule below shows you the pickup day and routes through June of 2023. Please remember that you must use the cart that is for recycling only. If there is trash in the recycling cart or if you use the wrong cart, it cannot be picked up. The roll carts must be placed at the curb by 7:00 a.m. on the day of the pickup. All recyclable materials must be placed in the cart loosely and not bagged. If you have questions concerning what is recyclable or your route, please visit our website where a link is provided for guidelines and the schedule or call us at Village Hall at 336-983-0029.

<table>
<thead>
<tr>
<th>July 2022</th>
<th>August 2022</th>
<th>September 2022</th>
<th>October 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>November 2022</th>
<th>December 2022</th>
<th>January 2023</th>
<th>February 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>March 2023</th>
<th>April 2023</th>
<th>May 2023</th>
<th>June 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
<td>S M T W T F S</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
</tbody>
</table>

The calendar shows the months from July 2022 to June 2023.
The Park and Recreation Committee is sponsoring 2 movies in the Park during 2023. The following are the movies that have been scheduled for this year:

**June 2, 2023**
Spiderman, No Way Home

**August 4, 2023**
Top Gun Maverick

Free admission, snacks, soda, and water will be provided at these events. Please bring a flashlight, blanket or lawn chair. All children must be supervised by an adult at all times during the movie events.

---

**Army Band Concert**

July 1, 2023
Village Park Gazebo Area
4:00 - 6:00 p.m.
Park Rentals

The Village Park has three wonderful facilities which can be rented for various functions at reasonable rates for both residents and non-residents. Rentals for the Community Center and the Picnic Shelter and Gazebo can be made 7 days a week except on holidays. All Sunday rentals must start after 1 p.m. for the Community Center and after 1 p.m. for the shelters. There are a few other conditions that apply to the available rental hours for each facility. The Alice Watts Tuttle Community Center contains a main room, 2 conference rooms, restrooms, lobby, fireplace, and storage area. Amenities include a sound system, TV, stage, round and rectangular tables, chairs, etc. It is a perfect place to have a reunion, reception or other event. Our staff will set the facility up to your specifications and we will provide an attendant for all facility rentals.

Resident rates for the Community Center are as follows:

- Main Room - $35 hour
- Conf. Room - $25 hour
- Kitchen - $30 flat fee
- Entire Building - $60 hour
- Security Deposit - $100

A minimum rental for the Community Center is 2 hours. For example a resident can rent the main room (which handles a crowd of 100 people) and the kitchen for 4 hours for a total of $270. This includes the security deposit of $100 which is returned after the rental if the building is clean and undamaged and vacated on time. Our Picnic Shelter and Gazebo rates for residents are as follows:

- Picnic Shelter - $15 hour
- Gazebo - $15 hour
- Both Facilities - $30 hour
- Security Deposit - $25

Rentals of the shelters must be for a minimum of 3 hours and a maximum of 5 hours and end 1 hour prior to gate close. Rates for residents for all our facilities are less than the non-resident rates. All of our contracts and pictures of our facilities are listed on our website on the PARK page at:

[tobaccovillenc.org](http://tobaccovillenc.org)

There are some additional requirements for each facility rental. There are rules that apply to each facility which must be honored in order to get back the security deposit. If you have a question about the availability of any of our facilities, please call Village Hall at 983-0029 and we will be happy to assist you with your questions.

In This Issue...
Administrator Update, Bulk Pickup News, Village Park Phase II Update, Recycling Notice, PARC News & Events, Rentals

In This Issue...