

BUDGET WORKSHOP MEETING MINUTES

May 2, 2019 - 6:30 p.m.

A budget workshop was held on May 2, 2019 at 6:30 p.m. in the conference room of the Village Hall. Present at the meeting were Mayor Mark Baker, Mayor Pro Tem Myron Marion, Councilor Boyce Shore, Councilor Lori Shore-Smith, and Administrator Dan Corder. Councilor Lee Ault was absent. Total attendance was 5.

Mayor Baker called the meeting to order and asked Administrator Corder to update the Council concerning the status of the 2019-2020 budget. Administrator Corder reviewed the budget revenue and expense projections.

The budget will require appropriations from Powell Bill and from Restricted in order to balance. The paving will be paid entirely from Powell Bill and the Master Plan and one other Park project will be paid from Restricted. Costs for resurfacing the tennis and basketball courts were higher than expected. This cost item may have to be adjusted prior to or after budget adoption.

The Powell Bill administration sent a letter in May which identified an excess balance higher than previously reported in a February communication. The Village has projects in process which would have resulted in no excess prior to this communication. Further projects will have to be found for this budget year as well as next year. It is possible in the upcoming budget to perform a study on the intersection at Reynolda, Vienna Dozier, Tobacoville and Bowens Road.

The Council decided to leave the 2019-2020 budget document as it will be presented to the Council at the regularly scheduled meeting. A motion was then made to adjourn by Mayor Pro Tem Myron Marion and seconded by Councilor Lori Shore-Smith. The vote was unanimous and the meeting adjourned at 6:55 pm.

Minutes Prepared By:

Dan Corder
Administrator